

United States Dressage Federation
Unaudited
Statement of Financial Position - Summary
December 31, 2024

ASSETS

Total Current Assets	1,433,896
Investments	8,494,718
Total Fixed Assets	1,162,336
Total Other Assets	<u>542,489</u>
TOTAL ASSETS	<u><u>\$11,633,439</u></u>

LIABILITIES & NET ASSETS

Total Current Liabilities	125,255
Designated Regional Funds	322,161
Net Assets	<u>11,186,023</u>
TOTAL LIABILITIES & NET ASSETS	<u><u>\$11,633,439</u></u>

United States Dressage Federation
Unaudited
Statement of Activities - Summary
April 1 - December 31, 2024

	April 1 - December 31, 2024 Actual	2024 - 2025 Annual Budget
Total Revenue	\$4,359,224	\$6,163,875
Total Expenses	\$4,629,548	\$5,968,875
Net Income / (Loss) - Operations	(270,324)	195,000
Net Income / (Loss) - Regions	12,409	0
Revenue from - Investments	(465,049)	(335,000)
Depreciation Expense	108,000	140,000
Net Income / (Loss)	(\$614,964)	\$0